UNIVERSIDAD DE LOS LLANOS
PRESUPUESTO
Ejecucion Presupuestal de Gastos de Regalías
A Diciembre de 2020

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
4	0	EJECUCION PASIVA SISTEMA GENE				19,366,763,450	8,999,267,087	19,366,763,450	5,060,998,738	5,060,998,738	964,962,754	856,962,754	4,305,764,712
43	0	GASTOS RECURSOS SISTEMA GENE				19,366,763,450	8,999,267,087	19,366,763,450	5,060,998,738	5,060,998,738	964,962,754	856,962,754	4,305,764,712
43G3	0	REGALIAS SISTEMA GENERAL DE R				19,366,763,450	8,999,267,087	19,366,763,450	5,060,998,738	5,060,998,738	964,962,754	856,962,754	4,305,764,712
43G312	0	OPERACIONES FINANCIERAS SGR				19,366,763,450	8,999,267,087	19,366,763,450	5,060,998,738	5,060,998,738	964,962,754	856,962,754	4,305,764,712
43G31220	0	FONDE DE CIENCIA, TECNOLOGIA I				19,366,763,450	8,999,267,087	19,366,763,450	5,060,998,738	5,060,998,738	964,962,754	856,962,754	4,305,764,712
43G3122027	0	IMPLEMENTACIÓN MODELO SOCIA				10,899,062,389	8,999,267,087	10,899,062,389	2,083,665,698	2,083,665,698	682,660,174	682,660,174	8,815,396,691
43G312202701	171	Implementación Modelo Social Producto				10,899,062,389	8,999,267,087	10,899,062,389	2,083,665,698	2,083,665,698	682,660,174	682,660,174	8,815,396,691
43G3122028	0	FORMACION DE CAPITAL HUMANO				1,443,625,000		1,443,625,000	1,370,707,500	1,370,707,500	279,598,931	171,598,931	72,917,500
43G312202803	175	Formación				1,368,625,000		1,368,625,000	1,368,625,000	1,368,625,000	277,516,431	169,516,431	0
43G312202809	181	Administrativos				60,000,000		60,000,000	2,082,500	2,082,500	2,082,500	2,082,500	57,917,500
43G312202810	182	Apoyo A La Supervisión				15,000,000		15,000,000					15,000,000
43G3122029	0	FCTEI- DOTAC INFRAESTRUCT Y EC				1,999,977,119		1,999,977,119	1,300,075,583	1,300,075,583	1,776,149	1,776,149	699,901,536
43G312202901	184	Equipos Y Software				699,884,697		699,884,697					699,884,697
43G312202902	185	Materiales, Insumos Y Documentación				550,028,710		550,028,710	550,028,710	550,028,710			0
43G312202903	186	Infraestructura				748,270,724		748,270,724	748,270,724	748,270,724			0
43G312202904	187	Administrativos				1,792,988		1,792,988	1,776,149	1,776,149	1,776,149	1,776,149	16,839
43G3122030	0	INVG TRANSF PRODUCC DE SUELO				1,998,000,000		1,998,000,000	306,549,957	306,549,957	927,500	927,500	1,691,450,043
43G312203001	188	Talento Humano				492,000,000		492,000,000	168,000,000	168,000,000			324,000,000
43G312203002	189	Equipos Y Software				306,100,000		306,100,000	119,999,957	119,999,957			186,100,043
43G312203003	190	Capacitación Y Participación En Eventos				40,000,000		40,000,000					40,000,000
43G312203004	191	Servicios Tecnológicos Y Pruebas				102,400,000		102,400,000					102,400,000
43G312203005	192	Materiales, Insumos Y Documentación				255,640,000		255,640,000					255,640,000
43G312203006	193	Protección De Conocimiento Y Divulgac				97,000,000		97,000,000					97,000,000
43G312203007	183	Gastos De Viaje				510,360,000		510,360,000					510,360,000
43G312203008	203	Apoyo A La Supervisión				180,000,000		180,000,000	18,550,000	18,550,000	927,500	927,500	161,450,000
43G312203009	204	Otros				14,500,000		14,500,000					14,500,000
43G3122031	0	FCTEI-SOLUC PROBLEM CON AGEN				3,026,098,942		3,026,098,942					3,026,098,942

NANCY VELASQUEZ CESPEDES
PGI División Financiera

JHOAN ALEXANDER NOVOA MOSQUERA
VICERRECTOR UNIVERSITARIO

PABLO EMILIO CRUZ CASALLAS
RECTOR