UNIVERSIDAD DE LOS LLANOS
PRESUPUESTO
Ejecucion Presupuestal de Gastos
A Diciembre de 2019

Rubro	Cod.	Descripcion	Apropiacion	Total Credito	Total Contracredito	Total Adicion	Total Deducciones	Presupuesto Definitivo	Total Disponibilidad	Total Compromisos	Total Ordenes Pago	Total Pagado	Disponible
2	0	EJECUCION PASIVA ACUMULADA	60,642,338,900	4,631,565,212	4,631,565,212	61,059,991,278	11,034,062,089	110,668,268,089	80,827,199,152	80,827,199,152	75,326,576,574	74,292,653,731	29,841,068,937
21	0	RECURSOS NACIÓN	36,523,000,000	3,486,565,212	3,486,565,212	12,431,579,077	67,499,850	48,887,079,227	37,040,582,679	37,040,582,679	36,489,089,560	36,489,089,560	11,846,496,548
21A1	0	GASTOS DE FUNCIONAMIENTO	34,854,000,000	3,486,565,212	3,486,565,212	4,003,609,274	67,499,850	38,790,109,424	33,179,606,859	33,179,606,859	33,174,700,750	33,174,700,750	5,610,502,565
21A101	0	GASTOS DE PERSONAL	34,784,410,775	2,762,505,548	3,486,565,212	1,276,820,046		35,337,171,157	32,371,151,376	32,371,151,376	32,366,245,267	32,366,245,267	2,966,019,781
21A10101	0	SERVICIOS DE PERSONAL	27,986,976,516	37,000,000	3,473,505,548	204,717,974		24,755,188,942	22,774,733,546	22,774,733,546	22,774,733,546	22,774,733,546	1,980,455,396
21A1010101	0	Personal Docente	14,596,639,774		1,760,505,548			12,836,134,226	12,159,013,551	12,159,013,551	12,159,013,551	12,159,013,551	677,120,675
21A101010101	1	Nómina Ciencias Agropecuarias y	2,882,232,050		530,000,000			2,352,232,050	2,148,122,472	2,148,122,472	2,148,122,472	2,148,122,472	204,109,578
21A101010102	2	Nómina Ciencias de la Salud	1,017,258,370		100,000,000			917,258,370	766,781,604	766,781,604	766,781,604	766,781,604	150,476,766
21A101010103	3	Nómina Ciencias Humanas	1,356,344,497		100,000,000			1,256,344,497	1,197,816,770	1,197,816,770	1,197,816,770	1,197,816,770	58,527,727
21A101010104	4	Nómina Ciencias Básicas	2,288,831,333		100,000,000			2,188,831,333	2,140,251,390	2,140,251,390	2,140,251,390	2,140,251,390	48,579,943
21A101010105	5	Nómina Ciencias Económicas	932,475,816		100,000,000			832,475,816	801,973,631	801,973,631	801,973,631	801,973,631	30,502,185
21A101010106	6	Nómina Docentes Ocasionales	6,119,497,708		830,505,548			5,288,992,160	5,104,067,684	5,104,067,684	5,104,067,684	5,104,067,684	184,924,476
21A1010102	0	Personal No Docente	6,782,726,892	4,000,000	1,100,000,000			5,686,726,892	5,203,160,176	5,203,160,176	5,203,160,176	5,203,160,176	483,566,716
21A101010201	7	Sueldo Nómina Administrativa	5,451,787,117	4,000,000	900,000,000			4,555,787,117	4,237,887,352	4,237,887,352	4,237,887,352	4,237,887,352	317,899,765
21A101010202	8	Sueldo Nómina Oficiales	1,330,939,775		200,000,000			1,130,939,775	965,272,824	965,272,824	965,272,824	965,272,824	165,666,951
21A1010103	0	Otros Asociados a la Nómina	6,607,609,850	33,000,000	613,000,000	204,717,974		6,232,327,824	5,412,559,819	5,412,559,819	5,412,559,819	5,412,559,819	819,768,005
21A101010301	9	Auxilio de alimentación	127,843,729					127,843,729	85,460,183	85,460,183	85,460,183	85,460,183	42,383,546
21A101010302	10	Bonificaciones por servicios prestados	519,892,396		133,000,000	124,950,438		511,842,834	384,229,378	384,229,378	384,229,378	384,229,378	127,613,456
21A101010303	11	Cesantías											0
21A101010304	12	Horas Extras	234,994,361	23,000,000				257,994,361	248,391,506	248,391,506	248,391,506	248,391,506	9,602,855
21A101010305	13	Prima de navidad	1,881,762,104	10,000,000	180,000,000			1,711,762,104	1,710,343,507	1,710,343,507	1,710,343,507	1,710,343,507	1,418,597
21A101010306	14	Prima de servicios	1,409,324,928		300,000,000			1,109,324,928	1,099,945,270	1,099,945,270	1,099,945,270	1,099,945,270	9,379,658
21A101010307	15	Prima de vacaciones	1,030,697,909			79,767,536		1,110,465,445	951,279,314	951,279,314	951,279,314	951,279,314	159,186,131
21A101010308	16	Prima Técnica	185,909,943					185,909,943	129,873,751	129,873,751	129,873,751	129,873,751	56,036,192
21A101010309	17	Subsidio de transporte	127,843,729					127,843,729	49,177,012	49,177,012	49,177,012	49,177,012	78,666,717
21A101010310	18	Vacaciones	1,089,340,751					1,089,340,751	753,859,898	753,859,898	753,859,898	753,859,898	335,480,853
21A10102	0	OTROS SERVICIOS DE PERSONAL	191,068,844	2,280,000,000		455,679,049		2,926,747,893	2,221,593,410	2,221,593,410	2,216,687,301	2,216,687,301	705,154,483
21A1010204	0	Servicios de Personal Indirectos	191,068,844	2,280,000,000		455,679,049		2,926,747,893	2,221,593,410	2,221,593,410	2,216,687,301	2,216,687,301	705,154,483
21A101020401	19	Auxiliares docentes y Monitores	160,000,000	80,000,000				240,000,000	158,015,551	158,015,551	158,015,551	158,015,551	81,984,449
21A101020402	20	Bonificaciones Especial de Recreación	31,068,844					31,068,844	29,874,082	29,874,082	29,874,082	29,874,082	1,194,762
21A101020403	21	Honorarios		1,600,000,000		260,890,836		1,860,890,836	1,530,653,305	1,530,653,305	1,525,747,196	1,525,747,196	330,237,531
21A101020404	22	Hora Cátedra		600,000,000		194,788,213		794,788,213	503,050,472	503,050,472	503,050,472	503,050,472	291,737,741
21A10103	0	CONTRIBUCIONES INHERENTES A LA	6,606,365,415	445,505,548	13,059,664	616,423,023		7,655,234,322	7,374,824,420	7,374,824,420	7,374,824,420	7,374,824,420	280,409,902
21A1010305	0	Sector Privado	1,992,074,405	81,473,180		276,897,541		2,350,445,126	2,336,869,800	2,336,869,800	2,336,869,800	2,336,869,800	13,575,326
21A101030501	23	Caja de Compensación Familiar (Cofrem)	692,376,095	74,666,967		65,319,338		832,362,400	832,362,400	832,362,400	832,362,400	832,362,400	0
21A101030502	24	Entidad Promotora de Salud (EPS)	1,299,698,310	6,806,213		211,578,203		1,518,082,726	1,504,507,400	1,504,507,400	1,504,507,400	1,504,507,400	13,575,326
21A1010306	0	Sector Público	4,614,291,010	364,032,368	13,059,664	339,525,482		5,304,789,196	5,037,954,620	5,037,954,620	5,037,954,620	5,037,954,620	266,834,576
21A101030601	25	Colpensiones (I.S.S.)	1,896,593,200	121,315,934		188,467,666		2,206,376,800	2,206,376,800	2,206,376,800	2,206,376,800	2,206,376,800	0
21A101030602	26	Fondo Nacional del Ahorro (F.N.A.)	1,687,232,225	118,045,175		92,768,916		1,898,046,316	1,897,997,317	1,897,997,317	1,897,997,317	1,897,997,317	48,999
21A101030603	27	Instituto Colombiano de Bienestar Familiar	692,376,095	115,242,595		49,007,500		856,626,190	626,141,000	626,141,000	626,141,000	626,141,000	230,485,190
21A101030604	28	Pensionados	253,999,126		13,059,664			240,939,462	223,496,403	223,496,403	223,496,403	223,496,403	17,443,059
21A101030605	29	Administradora de Riesgos Profesionales	84,090,364	9,428,664		9,281,400		102,800,428	83,943,100	83,943,100	83,943,100	83,943,100	18,857,328
21A102	0	GASTOS GENERALES		715,000,000		2,726,789,228	67,499,850	3,374,289,378	729,806,594	729,806,594	729,806,594	729,806,594	2,644,482,784
21A10204	0	ADQUISICION DE BIENES Y		715,000,000		2,726,789,228	67,499,850	3,374,289,378	729,806,594	729,806,594	729,806,594	729,806,594	2,644,482,784
21A1020407	0	Adquisición de Bienes		86,000,000		1,984,869,739	67,499,850	2,003,369,889	85,594,681	85,594,681	85,594,681	85,594,681	1,917,775,208
21A102040701	30	Combustibles y Lubricantes				4,819,063		4,819,063					4,819,063
21A102040702	31	Compra de equipos				27,350,210		27,350,210					27,350,210

21A102040703	32	Materiales y suministros		36,000,000		1,952,700,466	67,499,850	1,921,200,616	43,141,901	43,141,901	43,141,901	43,141,901	1,878,058,715
21A102040704	167	Bienestar Social		50,000,000				50,000,000	42,452,780	42,452,780	42,452,780	42,452,780	7,547,220
21A1020408	0	Adquisición de Servicios		629,000,000		741,919,489		1,370,919,489	644,211,913	644,211,913	644,211,913	644,211,913	726,707,576
21A102040801	33	Comunicación y transporte				475,446,405		475,446,405	5,402,000	5,402,000	5,402,000	5,402,000	470,044,405
21A102040802	34	Servicio de Vigilancia		230,000,000				230,000,000	230,000,000	230,000,000	230,000,000	230,000,000	0
21A102040803	35	Viáticos y gastos de viaje al interior				3,054,163		3,054,163					3,054,163
21A102040804	36	Sentencias y Conciliaciones											0
21A102040805	37	Seguros		255,000,000				255,000,000	255,000,000	255,000,000	255,000,000	255,000,000	0
21A102040810	38	Mantenimiento Parque Automotor											0
21A102040811	169	Servicio de Aseo		144,000,000				144,000,000	134,421,861	134,421,861	134,421,861	134,421,861	9,578,139
21A102040812	170	Mantenimiento de Infraestructura Física				263,418,921		263,418,921	19,388,052	19,388,052	19,388,052	19,388,052	244,030,869
21A103	0	TRANSFERENCIAS CORRIENTES	69,589,225	9,059,664				78,648,889	78,648,889	78,648,889	78,648,889	78,648,889	0
21A10305	0	SECTOR PÚBLICO	69,589,225	9,059,664				78,648,889	78,648,889	78,648,889	78,648,889	78,648,889	0
21A1030509	0	Al Nivel nacional	69,589,225	9,059,664				78,648,889	78,648,889	78,648,889	78,648,889	78,648,889	0
21A103050901	39	Cuota de Auditaje	69,589,225	9,059,664				78,648,889	78,648,889	78,648,889	78,648,889	78,648,889	0
21A103050902	40	Otras Transferencias del Sector Público											0
21C1	0	INVERSIÓN	1,669,000,000			8,427,969,803		10,096,969,803	3,860,975,820	3,860,975,820	3,314,388,810	3,314,388,810	6,235,993,983
21C104	0	INVERSIÓN PGN	1,402,000,000			4,781,237,014		6,183,237,014	2,916,881,494	2,916,881,494	2,737,261,395	2,737,261,395	3,266,355,520
21C10406	0	PROTECCIÓN Y BIENESTAR SOCIAL	1,402,000,000			4,781,237,014		6,183,237,014	2,916,881,494	2,916,881,494	2,737,261,395	2,737,261,395	3,266,355,520
21C1040610	0	Bienestar Institucional	1,402,000,000			4,781,237,014		6,183,237,014	2,916,881,494	2,916,881,494	2,737,261,395	2,737,261,395	3,266,355,520
21C104061001	41	Impulso De La Identidad Regional	200,598,015					200,598,015	184,166,525	184,166,525	184,166,525	184,166,525	16,431,490
21C104061002	42	Fortalecimiento Del Desarrollo Integral De	140,384,240					140,384,240	135,894,392	135,894,392	135,894,392	135,894,392	4,489,848
21C104061003	43	Fomento Del Deporte La Actividad Física	308,141,455					308,141,455	297,934,202	297,934,202	297,934,202	297,934,202	10,207,253
21C104061004	44	Mejoramiento De Las Condiciones De	166,019,490					166,019,490	145,422,140	145,422,140	145,422,140	145,422,140	20,597,350
21C104061005	45	Apoyo Socioeconómico A Estudiantes De	184,856,800					184,856,800	174,466,711	174,466,711	174,466,711	174,466,711	10,390,089
21C104061006	46	Fortalecimiento De Las Capacidades	52,000,000					52,000,000	43,436,784	43,436,784	43,436,784	43,436,784	8,563,216
21C104061007	47	Gestión Integral Del Sistema De Seguridad	150,000,000					150,000,000	122,206,785	122,206,785	81,270,314	81,270,314	27,793,215
21C104061008	48	Desarrollo De La Investigación Básica Y	200,000,000					200,000,000	156,497,060	156,497,060	156,497,060	156,497,060	43,502,940
21C104061009	160	Otras Transferencias del Sector Público				2,222,632,414		2,222,632,414	1,593,520,121	1,593,520,121	1,454,836,493	1,454,836,493	629,112,293
21C104061010	168	Plan de Fomento a la Calidad PFC 2019				2,558,604,600		2,558,604,600	63,336,774	63,336,774	63,336,774	63,336,774	2,495,267,826
21C105	0	RECURSOS CREE				3,646,732,789		3,646,732,789	682,100,754	682,100,754	527,127,415	527,127,415	2,964,632,035
21C10507	0	PLAN DE FOMENTO A LA CALIDAD				3,646,732,789		3,646,732,789	682,100,754	682,100,754	527,127,415	527,127,415	2,964,632,035
21C1050711	0	Infraestructura Propia del Sector				3,646,732,789		3,646,732,789	682,100,754	682,100,754	527,127,415	527,127,415	2,964,632,035
21C105071101	49	Recursos CREE											0
21C105071102	50	Recursos CREE Vigencias Anteriores				3,646,732,789		3,646,732,789	682,100,754	682,100,754	527,127,415	527,127,415	2,964,632,035
21C106	0	ESTAMPILLA NACIONAL	267,000,000					267,000,000	261,993,572	261,993,572	50,000,000	50,000,000	5,006,428
21C10608	0	ESTAMPILLA PRO-UNIVERSIDAD	267,000,000					267,000,000	261,993,572	261,993,572	50,000,000	50,000,000	5,006,428
21C1060812	0	Nivel Nacional	267,000,000					267,000,000	261,993,572	261,993,572	50,000,000	50,000,000	5,006,428
21C106081201	51	Comunidad Estudiantil	267,000,000					267,000,000	261,993,572	261,993,572	50,000,000	50,000,000	5,006,428
22	0	GASTOS RECURSOS	24,119,338,900	1,145,000,000	1,145,000,000	48,628,412,201	10,966,562,239	61,781,188,862	43,786,616,473	43,786,616,473	38,837,487,014	37,803,564,171	17,994,572,389
22A2	0	GASTOS DE FUNCIONAMIENTO	14,119,338,900	1,145,000,000	1,145,000,000	40,159,672,812	10,966,562,239	43,312,449,473	34,890,251,770	34,890,251,770	31,784,913,327	30,750,990,484	8,422,197,703
22A207	0	GASTOS DE PERSONAL	5,600,000,000	590,000,000	400,000,000	4,119,099,980		9,909,099,980	8,440,918,229	8,440,918,229	8,223,663,675	8,223,663,675	1,468,181,751
22A20709	0	SERVICIOS DE PERSONAL											0
22A2070913	0	Personal Docente											0
22A207091301	52	Nómina Ciencias Agropecuarias y											0
22A207091302	53	Nómina Ciencias de la Salud											0
22A207091303	54	Nómina Ciencias Humanas											0
22A207091304	55	Nómina Ciencias Básicas											0
22A207091305	56	Nómina Ciencias Económicas											0
22A207091306	57	Nómina Docentes Ocasionales											0
22A2070914	0	Personal No Docente											0
22A207091401	58	Sueldo Nómina Administrativa											0
22A207091402	59	Sueldo Nómina Oficiales											0
22A2070915	0	Otros Asociados a la Nómina											0
22A207091501	60	Auxilio de alimentación											0
22A207091502	61	Bonificaciones Especial de Recreación											0

22A207091503	62	Bonificaciones por servicios prestados											0
22A207091504	63	Cesantías											0
22A207091505	64	Horas Extras											0
22A207091506	65	Prima de navidad											0
22A207091507	66	Prima de servicios											0
22A207091508	67	Prima de vacaciones											0
22A207091509	68	Prima Técnica											0
22A207091510	69	Subsidio de transporte											0
22A207091511	70	Vacaciones											0
22A20710	0	OTROS SERVICIOS DE PERSONAL	5,600,000,000	590,000,000	400,000,000	4,119,099,980		9,909,099,980	8,440,918,229	8,440,918,229	8,223,663,675	8,223,663,675	1,468,181,751
22A2071016	0	Servicios de Personal Indirectos	5,600,000,000	590,000,000	400,000,000	4,119,099,980		9,909,099,980	8,440,918,229	8,440,918,229	8,223,663,675	8,223,663,675	1,468,181,751
22A207101601	71	Auxiliares docentes y Monitores											0
22A207101602	72	Bonificaciones Especial de Recreación											0
22A207101603	73	Honorarios	2,800,000,000	590,000,000		94,496,054		3,484,496,054	3,448,486,444	3,448,486,444	3,444,197,936	3,444,197,936	36,009,610
22A207101604	74	Hora Cátedra	2,800,000,000		400,000,000	4,024,603,926		6,424,603,926	4,992,431,785	4,992,431,785	4,779,465,739	4,779,465,739	1,432,172,141
22A207101605	75	Sentencias y conciliaciones											0
22A20711	0	CONTRIBUCIONES INHERENTES A LA											0
22A2071117	0	Sector Privado											0
22A207111701	76	Caja de Compensación Familiar (Cofrem)											0
22A207111702	77	Entidad Promotora de Salud (EPS)											0
22A2071118	0	Sector Público											0
22A207111801	78	Colpensiones (I.S.S.)											0
22A207111802	79	Fondo Nacional del Ahorro (F.N.A.)											0
22A207111803	80	Instituto Colombiano de Bienestar Familiar											0
22A207111804	81	Administradora de Riesgos Profesionales											0
22A208	0	GASTOS GENERALES	5,717,100,551	460,000,000	135,000,000	1,000,000,000		7,042,100,551	6,553,008,938	6,553,008,938	6,485,494,201	6,454,814,201	489,091,613
22A20812	0	ADQUISICION DE BIENES Y	5,717,100,551	460,000,000	135,000,000	1,000,000,000		7,042,100,551	6,553,008,938	6,553,008,938	6,485,494,201	6,454,814,201	489,091,613
22A2081219	0	Aquisición de bienes	666,880,000	220,000,000	135,000,000			751,880,000	725,496,449	725,496,449	725,496,449	703,377,449	26,383,551
22A208121901	82	Combustibles y Lubricantes	40,280,000					40,280,000	40,276,570	40,276,570	40,276,570	40,276,570	3,430
22A208121902	83	Compra de Dotación	84,800,000					84,800,000	83,590,604	83,590,604	83,590,604	83,590,604	1,209,396
22A208121903	84	Compra de Equipos	63,600,000		40,000,000			23,600,000	15,662,366	15,662,366	15,662,366	15,662,366	7,937,634
22A208121904	85	Materiales de Ferretería	63,600,000	30,000,000	15,000,000			78,600,000	66,101,462	66,101,462	66,101,462	66,101,462	12,498,538
22A208121905	86	Materiales y Suministros	414,600,000	190,000,000	80,000,000			524,600,000	519,865,447	519,865,447	519,865,447	497,746,447	4,734,553
22A2081220	0	Adquisición de servicios	5,050,220,551	240,000,000		1,000,000,000		6,290,220,551	5,827,512,489	5,827,512,489	5,759,997,752	5,751,436,752	462,708,062
22A208122001	87	Bienestar Social	74,800,000	35,000,000				109,800,000	109,390,248	109,390,248	109,390,248	105,339,248	409,752
22A208122002	88	Capacitaciòn	50,000,000					50,000,000	37,991,048	37,991,048	37,991,048	37,991,048	12,008,952
22A208122003	89	Comunicación y Transporte	42,400,000			200,000,000		242,400,000	236,907,028	236,907,028	236,907,028	235,907,028	5,492,972
22A208122004	90	Impresos y Publicaciones	63,600,000					63,600,000	47,296,438	47,296,438	47,296,438	43,786,438	16,303,562
22A208122005	91	Impuestos Tasas y Multas	137,800,000					137,800,000	127,733,078	127,733,078	127,733,078	127,733,078	10,066,922
22A208122006	92	Inscripción a Eventos cursos cortos											0
22A208122007	93	Mantenimienot de infraestructura	21,200,000					21,200,000	5,720,252	5,720,252	5,720,252	5,720,252	15,479,748
22A208122008	94	Mantenimiento de Equipos	21,200,000					21,200,000	2,179,362	2,179,362	2,179,362	2,179,362	19,020,638
22A208122009	95	Mantenimiento de Infraestructura Física	21,200,000	15,000,000				36,200,000	28,546,690	28,546,690	28,546,690	28,546,690	7,653,310
22A208122010	96	Mantenimiento de Parque Automotor	84,800,000	50,000,000				134,800,000	129,990,716	129,990,716	129,990,716	129,990,716	4,809,284
22A208122011	97	Seguros	249,100,000					249,100,000	199,854,311	199,854,311	199,854,311	199,854,311	49,245,689
22A208122012	98	Servicio de Aseo	707,105,598					707,105,598	707,024,075	707,024,075	707,024,075	707,024,075	81,523
22A208122013	99	Servicio de Vigilancia	1,274,500,736					1,274,500,736	1,265,876,200	1,265,876,200	1,198,361,463	1,198,361,463	8,624,536
22A208122014	100	Servicios Públicos	956,463,225	140,000,000				1,096,463,225	1,079,359,265	1,079,359,265	1,079,359,265	1,079,359,265	17,103,960
22A208122015	101	Transporte Estudiantil	1,186,050,992			800,000,000		1,986,050,992	1,710,632,005	1,710,632,005	1,710,632,005	1,710,632,005	275,418,987
22A208122017	102	Viáticos y Gastos de Viaje	160,000,000					160,000,000	139,011,773	139,011,773	139,011,773	139,011,773	20,988,227
22A210	0	OPERACIONES COMERCIALES	2,802,238,349	95,000,000	610,000,000	35,040,572,832	10,966,562,239	26,361,248,942	19,896,324,603	19,896,324,603	17,075,755,451	16,072,512,608	6,464,924,339
22A21014	0	GASTOS DE OPERACIÓN	1,835,000,000	95,000,000	610,000,000	33,658,567,752	10,966,562,239	24,012,005,513	17,825,733,493	17,825,733,493	15,009,013,009	14,005,770,166	6,186,272,020
22A2101422	0	Gastos de comercialización y producción	1,835,000,000	95,000,000	220,000,000	1,179,807,198		2,889,807,198	2,501,419,772	2,501,419,772	2,350,784,900	2,336,143,900	388,387,426
22A210142201	103	Compra de Bienes para la Venta	220,000,000			400,000,000		620,000,000	607,965,741	607,965,741	564,583,175	549,942,175	12,034,259
22A210142202	104	Cursos de Idiomas	1,200,000,000			779,807,198		1,979,807,198	1,768,683,117	1,768,683,117	1,661,430,811	1,661,430,811	211,124,081
22A210142203	105	Ceres - IDEAD	165,000,000					165,000,000					165,000,000

22A210142204	106	Seminarios Diplomados y Talleres de	250,000,000	95,000,000	220,000,000			125,000,000	124,770,914	124,770,914	124,770,914	124,770,914	229,086
22A210142205	107	Recursos del Sector Cooperativo											0
22A2101423	0	Convenios de Cooperación			390,000,000	32,478,760,554	10,966,562,239	21,122,198,315	15,324,313,721	15,324,313,721	12,658,228,109	11,669,626,266	5,797,884,594
22A210142301	108	Convenios Contratos y Acuerdos de				752,161,031	67,499,850	684,661,181	340,644,264	340,644,264	340,644,264	340,644,264	344,016,917
22A210142302	109	Conv 5211714 de 2012 Ecopetrol Proyecto											0
22A210142303	110	Maestría en Educación Conv. UniCaldas											0
22A210142304	111	Convenio Nº. 5211592 de 2012 Ecopetrol											0
22A210142305	112	Contrato 162 de 2016				267,478,638		267,478,638	140,477,862	140,477,862	140,477,862	140,477,862	127,000,776
22A210142306	113	Acuerdo de Coop. N° 03 derivado del											0
22A210142307	114	Convenio Interadministrativo CV 003-				876,301,588		876,301,588					876,301,588
22A210142308	115	Convenio No. 0032-110A/2013 Gob				378,817,265		378,817,265					378,817,265
22A210142309	116	Convenio 0278 de 2014 MEN - CIER											0
22A210142310	117	Convenio No. 4106-65264 Unillanos-											0
22A210142311	118	Contrato Int. 219 de 2015 -UPRA- Unidad											0
22A210142312	119	Conv. N° 15-13-165-125CE Inst.											0
22A210142313	120	Carta Acuerdo-Diseño e Impl.inicial											0
22A210142314	121	Convenio Construcción Sede Granada											0
22A210142315	122	Convenios de Cooperación vigencias			390,000,000	2,797,836,260		2,407,836,260	1,698,448,660	1,698,448,660	1,698,448,660	1,698,448,660	709,387,600
22A210142316	123	Convenio de Cooperación N° 01/2016				488,604,537		488,604,537					488,604,537
22A210142317	124	Conv. InterAdm. 532 de 2016 Gob.Arauca				706,285,861		706,285,861	667,280,921	667,280,921	667,280,921	667,280,921	39,004,940
22A210142318	125	AC 03 Convenio 5211592 Cuencas											0
22A210142319	126	Instituto de Ciencias Ambientales de la											0
22A210142320	127	Monitoreo recobro AC 02 Inst. Col de											0
22A210142321	128	Monitoreo Analítico Chichimene AC 04				408,712,060		408,712,060	143,512,601	143,512,601	143,512,601	143,512,601	265,199,459
22A210142322	129	Evaluación Impacto y Vertimiento				655,189,042		655,189,042	612,891,412	612,891,412	612,891,412	612,891,412	42,297,630
22A210142323	130	Extracción Tratamiento y Producción de				30,280,358		30,280,358	22,270,206	22,270,206	22,270,206	22,270,206	8,010,152
22A210142324	131	Análisis Hidrobiológico Río				51,570,568		51,570,568	8,585,593	8,585,593	8,585,593	8,585,593	42,984,975
22A210142325	132	Conv. 0833 Ética Ambiental Animal				465,694,054		465,694,054	289,479,489	289,479,489	289,479,489	289,479,489	176,214,565
22A210142326	133	Conv 0858/2018 AraucaPaz MEN-				549,697,073		549,697,073	209,713,155	209,713,155	209,713,155	209,713,155	339,983,918
22A210142327	161	Fase II Sede Boquemonte Granada #				5,534,739,018		5,534,739,018	5,515,574,640	5,515,574,640	3,093,544,508	2,104,942,665	19,164,378
22A210142328	164	Inyección de Agua AC 07 Ecopetrol				1,219,285,104		1,219,285,104	794,891,134	794,891,134	794,891,134	794,891,134	424,393,970
22A210142329	163	Prueba EGOGSAI AC 08 Ecopetrol				2,102,044,009		2,102,044,009	1,696,334,895	1,696,334,895	1,614,428,840	1,614,428,840	405,709,114
22A210142330	162	Fortalecimiento de Competencias Técnicas				3,655,431,719		3,655,431,719	2,855,529,463	2,855,529,463	2,693,380,038	2,693,380,038	799,902,256
22A210142331	165	IMPLEMENTACION MODELO				10,899,062,389	10,899,062,389						0
22A210142332	166	Modelo Pedagógico Situado ICBF 2019				396,389,980		396,389,980	328,679,426	328,679,426	328,679,426	328,679,426	67,710,554
22A210142335	172	Acuerdo de Paz COL/W40 MA-255/ 2019				243,180,000		243,180,000					243,180,000
22A21015	0	FONDOS ESPECIALES	967,238,349			1,382,005,080		2,349,243,429	2,070,591,110	2,070,591,110	2,066,742,442	2,066,742,442	278,652,319
22A2101524	0	Posgrados	967,238,349			1,382,005,080		2,349,243,429	2,070,591,110	2,070,591,110	2,066,742,442	2,066,742,442	278,652,319
22A210152401	134	Especializaciones Maestrías Doctorados	967,238,349			1,382,005,080		2,349,243,429	2,070,591,110	2,070,591,110	2,066,742,442	2,066,742,442	278,652,319
22C2	0	INVERSION	10,000,000,000			8,468,739,389		18,468,739,389	8,896,364,703	8,896,364,703	7,052,573,687	7,052,573,687	9,572,374,686
22C211	0	SUBSIDIO Y OPERACIONES	10,000,000,000			8,468,739,389		18,468,739,389	8,896,364,703	8,896,364,703	7,052,573,687	7,052,573,687	9,572,374,686
22C21116	0	ESTAMPILLA PROUNILLANOS LEY	10,000,000,000			8,468,739,389		18,468,739,389	8,896,364,703	8,896,364,703	7,052,573,687	7,052,573,687	9,572,374,686
22C2111625	0	Recurso Estampilla Unillanos 32 años	10,000,000,000			8,468,739,389		18,468,739,389	8,896,364,703	8,896,364,703	7,052,573,687	7,052,573,687	9,572,374,686
22C211162501	135	Recurso Estampilla Vigencias anteriores				8,468,739,389		8,468,739,389	1,358,200,906	1,358,200,906	266,090,597	266,090,597	7,110,538,483
22C211162502	136	Desarrollo De Prácticas Y Visitas	800,000,000					800,000,000	698,090,831	698,090,831	698,090,831	698,090,831	101,909,169
22C211162503	137	Publicación De Resultados De	100,000,000					100,000,000	78,731,670	78,731,670	78,731,670	78,731,670	21,268,330
22C211162504	138	Fortalecimiento De Las Capacidades	250,000,000					250,000,000	213,528,122	213,528,122	211,028,122	211,028,122	36,471,878
22C211162505	139	Mejoramiento De Los Indices De	270,000,056					270,000,056	237,372,600	237,372,600	237,372,600	237,372,600	32,627,456
22C211162506	140	Desarrollo De La Investigación Básica Y	2,000,000,000					2,000,000,000	423,279,990	423,279,990	423,279,990	423,279,990	1,576,720,010
22C211162507	141	Fortalecimiento Del Centro De Idiomas De	599,996,020					599,996,020	585,238,202	585,238,202	556,749,602	556,749,602	14,757,818
22C211162509	142	Fortalecimiento De Los Procesos De	599,511,442					599,511,442	524,258,745	524,258,745	502,258,745	502,258,745	75,252,697
22C211162510	143	Mejora Continua Del Sistema Integrado De	300,000,000					300,000,000	267,119,265	267,119,265	267,119,265	267,119,265	32,880,735
22C211162511	144	Ampliación De Los Recursos	400,000,000					400,000,000	260,443,041	260,443,041	260,443,041	260,443,041	139,556,959
22C211162512	145	Ampliación De Servicios De Conectividad	500,000,000					500,000,000	499,268,979	499,268,979	134,200,989	134,200,989	731,021
22C211162513	146	Gestión De La Comunicación	199,974,050					199,974,050	187,292,844	187,292,844	187,292,844	187,292,844	12,681,206
22C211162514	147	Implementación Del Nuevo Modelo De	350,806,000					350,806,000	317,634,613	317,634,613	317,634,613	317,634,613	33,171,387

22C211162516	148	Adquisición De Materiales Y Reactivos	400,000,000	400,000,000	389,726,607	389,726,607	389,726,607	389,726,607	10,273,393
22C211162517	149	Articulación De La Universidad De Los	599,990,000	599,990,000	548,826,807	548,826,807	546,826,807	546,826,807	51,163,193
22C211162518	150	Dinamización De Las Competencias De	99,830,000	99,830,000	58,395,509	58,395,509	58,395,509	58,395,509	41,434,491
22C211162519	151	Fomento De Estrategias Para La Equidad E	229,999,580	229,999,580	204,378,882	204,378,882	202,645,550	202,645,550	25,620,698
22C211162520	152	Fortalecimiento Del Desarrollo Cientifico	400,000,000	400,000,000	394,718,603	394,718,603	394,718,603	394,718,603	5,281,397
22C211162521	153	Dotación De Mobiliario De Soporte Para	200,000,000	200,000,000	188,681,672	188,681,672	188,681,672	188,681,672	11,318,328
22C211162522	154	Adquisición Y Actualización De	499,996,240	499,996,240	406,899,252	406,899,252	406,226,470	406,226,470	93,096,988
22C211162523	155	Dotación Equipos De Laboratorio Para	400,000,000	400,000,000	367,161,630	367,161,630	350,437,370	350,437,370	32,838,370
22C211162525	156	Adecuación Y Mejoramiento De La	366,624,612	366,624,612	360,223,464	360,223,464	61,189,688	61,189,688	6,401,148
22C211162527	157	Fortalecimiento De Los Procesos	150,000,000	150,000,000	128,910,766	128,910,766	128,910,766	128,910,766	21,089,234
22C211162528	158	Acompañamiento De Expertos Académicos	83,272,000	83,272,000	54,570,790	54,570,790	45,954,123	45,954,123	28,701,210
22C211162529	159	Gestión Integral De Los Aspectos E	200,000,000	200,000,000	143,410,913	143,410,913	138,567,613	138,567,613	56,589,087